



Town of Lumsden

Meeting Minutes

Regular Council Meeting November 12, 2025 - 6:30 PM

Call to Order

The Lumsden Town Council convened their Regular Meeting in the Council Chambers of the Municipal Office, and via electronic means (Zoom), on Wednesday, November 12, 2025 at 6:30 pm.

Present:

Mayor: Verne Barber

Councillors: Anne Gibbons, Trevor Haubrich, Wes Holobetz, Lesia Matheson, Adam Tropin

Chief Administrative Officer: Monica M. Merkosky

Assistant Chief Administrative Officer: Krystal Strong

Director of Finance: Ryan Haresign (Attended from 6:30 pm to 6:36 pm)

Director of Planning and Development: Aimee Bryck (Attended from 6:30 pm to 7:11 pm)

Youth Member: Reid Parker (Attended from 6:30 pm to 8:16 pm)

Absent:

Councillor: Ryan Schindelka

Public Works Superintendent: Jeff Carey

"We are honoured to acknowledge that we are gathered today on Treaty 4 territory, the traditional lands of the Cree, Saulteaux, Dakota, Nakota, Lakota, and on the homeland of the Métis. The Town of Lumsden recognizes the harms of the past and is committed to working together in the spirit of cooperation and reconciliation."

Resolution No.
2025-364

Additions to Agenda

Moved by: Councillor Holobetz

Seconded by: Councillor Matheson

"That we agree to add the following items to the agenda under Planning and Development and Closed Session:

- 8.2 Country Hills Estates - Public Open House

- 20.5 CAO Evaluation."

CARRIED

Resolution No.
2025-365

Approval of Agenda

Moved by: Councillor Gibbons

Seconded by: Councillor Tropin

"That we approve the agenda as amended."

CARRIED

Financial Reports

Resolution No.
2025-366

Bank Reconciliations - October 31, 2025

Moved by: Councillor Haubrich

Seconded by: Councillor Holobetz

"That we accept the Bank Reconciliations for the period ending October 31, 2025, as presented."

CARRIED

Account for Approval

- Resolution No.** **List of Accounts**
2025-367 **Moved by:** Councillor Matheson
 Seconded by: Councillor Tropin
- "That the list of accounts payable attached as Schedule "A" is approved for payment."
CARRIED
- Director of Finance, Ryan Haresign, left for the remainder of the meeting at 6:36 pm.**

Planning and Development Applications and Reports

- Resolution No.** **Development Application 2025-023 - Proposed Roadway Subdivision - 60 8th Avenue**
2025-368 **Moved by:** Councillor Holobetz
 Seconded by: Councillor Gibbons
- "That we recommend approval of the proposed subdivision of land legally described as Condominium Plan 102346512 subject to the following:
1. Entering into a Servicing Agreement with the Municipality to ensure the road is designed and constructed to the municipal standard prior to the Town taking over maintenance."
CARRIED

Adoption of Minutes

- Resolution No.** **October 28, 2025 - Regular Council Meeting Minutes**
2025-369 **Moved by:** Councillor Haubrich
 Seconded by: Councillor Tropin
- "That the minutes of the October 28, 2025, Regular Meeting be approved, as circulated."
CARRIED
- Resolution No.** **October 29, 2025 - Joint Administration Committee Meeting**
2025-370 **Moved by:** Councillor Tropin
 Seconded by: Councillor Gibbons
- "That the minutes of the October 29, 2025, Joint Administration Committee Meeting be approved, as circulated."
CARRIED
- Director of Planning and Development, Aimee Bryck, left for the remainder of the meeting at 7:11 pm.**

Committee Reports

- Resolution No.** **Library/Legion Building - 2026 Budget**
2025-371 **Moved by:** Councillor Gibbons
 Seconded by: Councillor Matheson
- "That we agree with the recommendation of the Joint Administration Committee and approve the 2026 Library/Legion Building budget attached as Schedule "B"."
CARRIED
- Resolution No.** **Municipal Office - 2026 Capital Purchase Schedule**
2025-372 **Moved by:** Councillor Holobetz
 Seconded by: Councillor Haubrich
- "That we agree with the recommendation of the Joint Administration Committee and approve the 2026 Municipal Office Capital budget attached as Schedule "C"."
CARRIED
- Resolution No.** **Joint Administration Committee Meeting Report - October 29, 2025**
2025-373 **Moved by:** Councillor Gibbons
 Seconded by: Councillor Tropin
- "That the report of the October 29, 2025, Joint Administration Committee Meeting be accepted as presented verbally by Mayor Barber."
CARRIED

New Business

Resolution No. Lumsden & District EMO - Inter-jurisdictional Training Workshop

2025-374

Moved by: Councillor Matheson

Seconded by: Councillor Holobetz

"That we agree to host an inter-municipal training workshop, on behalf of the Lumsden and District Emergency Management Organization (EMO), for the purpose of providing Incident Command System (ICS) training for ourselves and our municipal neighbours and further that we support an application for funding of this workshop under the Targeted Sector Support Initiative."

CARRIED

Youth Member, Reid Parker, left for the remainder of the meeting at 8:16 pm.

Resolution No. Closed Session

2025-375

Moved by: Councillor Holobetz

Seconded by: Councillor Gibbons

"That we move into Closed Session at 8:17 pm for the purpose of discussing employee-related matters as allowed pursuant to Section 120 of *The Municipalities Act* (LAFOIP S. 6(1)(b)), with staff to be included in the session."

CARRIED

Rise from Closed Session

At 8:42 pm, Council left the Closed Session and returned to the open meeting.

Resolution No. 2026 Joint Administration - Cost of Living Adjustments

2025-376

Moved by: Councillor Holobetz

Seconded by: Councillor Matheson

"That we agree with the recommendation of the Joint Administration Committee and approve an increase to the 2025 salary grids of 2.7% as it relates to the 2026 salary/wages for staff who fall under the Joint Administration umbrella."

CARRIED

Resolution No. 2026 Joint Administration - Steps Adjustments

2025-377

Moved by: Councillor Gibbons

Seconded by: Councillor Tropin

"That we agree with the recommendation of the Joint Administration Committee and approve the following employee steps for 2026:

Crystal Lovelace (Accounting 1)	Step 6	Effective August 30, 2026
Kristy Kurtz (Accounting 2)	Step 5	Effective March 15, 2026
Denine Neufeld (Accounts Receivable)	Step 11	Effective November 22, 2026."

CARRIED

Resolution No. Human Resource Policy Amendments - Paid Rest Periods

2025-378

Moved by: Councillor Haubrich

Seconded by: Councillor Matheson

"That we agree with the recommendation of the Joint Administration Committee that the Town of Lumsden's Human Resource Policy, Section 18.1, be amended to clarify that Office Personnel and Office Management are given 2 - 20-minute rest periods, to be taken mid-morning and mid-afternoon."

CARRIED

Resolution No. CAO Evaluation

2025-379

Moved by: Councillor Holobetz

Seconded by: Councillor Matheson

"That we agree with the recommendation of the Joint Administration Committee that the Chief Administrative Officer's evaluation be completed bi-annually, commencing in February 2026."


CARRIED



Resolution No. Adjournment
2025-380 **Moved by:** Councillor Gibbons

"That we adjourn the meeting at 8:46 pm."

CARRIED



Mayor



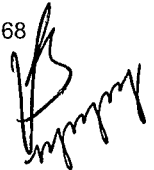
Chief Administrative Officer

Date Printed
2025-11-07 12:36 PM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00259 - November 12, 2025 To Be Approved
For the Period Ended 2025-11-30

Page 1

Vendor #	Name	Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
ALSCAN1	ALS Canada Ltd							
		54	3311680979	2025-10-31	2025-11-13	WWTP - Acute Lethality Test		590.10
APPIND1	Applied Industrial Technologie							
		65	7033190129	2025-10-15	2025-11-13	U140 - Bearings		38.34
ASSENV1	Assoc Enviro							
		28	823291	2025-10-20	2025-11-13	Landfill Decom. Geotech to Oct 3/25		2,620.45
		29	823296	2025-10-20	2025-11-13	Enviro Protection Plan to Oct 3/25		10,017.19
		38	823319	2025-10-21	2025-11-13	2026 Paving Program to Oct 3/25		3,484.24
						Vendor Total:		16,121.88
BIGROC1	Big Rock Trucking Ltd.							
		69	1358	2025-11-05	2025-11-13	77.16T Base Gravel Load & Deliver		2,418.38
		70	1351	2025-10-30	2025-11-13	212.24T Base/40.24T Dust-Loaded & Hauled		8,553.47
						Vendor Total:		10,971.85
BRECAN1	Brenntag Canada Inc.							
		64	47024699	2025-10-28	2025-11-13	Dodd's - 1 Pail Aqua Mag		654.58
BRYAIM1	Bryck, Aimee							
		30	SPPI 2026 Bryck	2025-11-04	2025-11-13	2026 SPPI Membership-Aimee Bryck		619.70
CANOE1	Canoe							
		18	PF-1064-45072	2025-10-22	2025-11-13	1805.40 Liters Diesel		2,222.20
		56	PF-1061-45069	2025-09-29	2025-11-13	2038.80 Liters Diesel		2,490.21
						Vendor Total:		4,712.41
CHENAN1	Cherney, Nancy							
		27	Jun5-Oct30/25	2025-10-30	2025-11-13	EMO 17.75hr-Plan Updates/L Hanna/Mtgs		833.75
CLETEC1	Cleartech Industries Inc.							
		55	INV1186037	2025-11-03	2025-11-13	WTP-Sod Hypochlor/Drums&Pallet Dep		1,763.54
		57	CM417407	2025-11-03	2025-11-13	WTP-Credit-Drum Deposit x 2		-189.00
		58	CM417405	2025-11-03	2025-11-13	WTP-Credit-Pallet x 1/Drum x 2		-231.00
		59	CM417406	2025-11-03	2025-11-13	WTP-Credit-Drum Deposit x 2		-189.00
		60	CM417404	2025-11-03	2025-11-13	WTP-Credit-Drum Deposit x 1		-94.50
						Vendor Total:		1,060.04
CROELE1	Croft Electric Ltd							
		37	25393	2025-10-23	2025-11-13	Office - Generator Break In Maintenance		222.00
DARMOR1	Darbellay, Morgan							
		48	LIB 2025-10	2025-10-31	2025-11-13	Preschool Storytime 4 Hours - Oct		52.00
EECELE1	Eecol Electric Corp							
		8	R 0944892	2025-10-20	2025-11-13	RVP - Lightbulbs 12/Case x 6		87.18
GFLGRE1	GFL Green For Life							
		17	LQ03084461	2025-10-21	2025-11-13	Oil & Container Pickup		291.68



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Vendor #	Name					
Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
GREDIS1	Gregg Distributors LP					
19	063-220258	2025-10-16	2025-11-13	Shop - Shop Supplies/Fire - Glasses		674.11
39	063-222363	2025-10-30	2025-11-13	Fire - Gloves		312.31
40	063-221703	2025-10-27	2025-11-13	Shop - 4' Fluorescent Lights x 40		635.81
				Vendor Total:		1,622.23
HORCOM1	Horizon Computer Solutions					
23	237339	2025-11-01	2025-11-13	Nov-Total Care Agre. 17 Users/Veeam		2,913.75
JDINDU1	JD Industrial Supplies					
20	00807112	2025-10-16	2025-11-13	Sewer Camera\Welder-Rotary Laser Kit		17,066.08
63	00807920	2025-10-24	2025-11-13	Shop Supplies - Drill Bit Set		185.37
				Vendor Total:		17,251.45
JRACON1	JRA Construction Services Ltd.					
41	2798	2025-10-20	2025-11-13	James St & 4th Ave Water Main Break		9,904.40
42	2800	2025-10-22	2025-11-13	25-6th Ave & James St N-Service Repair		8,989.63
43	2799	2025-10-21	2025-11-13	500 Lake St - Service Repair		7,292.17
44	2801	2025-10-23	2025-11-13	Elgin Park - Hydrant Install		5,902.23
				Vendor Total:		32,088.43
KLEPLU1	Klempp Plumbing And Heating					
52	13991-1	2025-10-21	2025-11-13	CHall - Supply & Install 2 Kitchen Taps		1,278.62
KNIARC2	Knight Archer Insurance					
16	U30-597LFL-2025	2025-11-01	2025-11-13	U30 - 597 LFL Plates 2025		1,283.26
LEVSAF1	Levitt-Safety Limited					
62	4970518-00	2025-04-03	2025-11-13	Multi Gas Detector		1,057.67
LOGSEC1	Logixx Security Inc					
61	225375	2025-10-31	2025-11-13	Landfill Security - 96 Hrs - October		2,484.98
LORDIS1	Loraas Disposal South					
71	0008237175	2025-10-31	2025-11-13	Comm Recy&Waste/701 Recy & 7 Com-Oct		8,699.55
LUMSPO1	Lumsden Sports Centre					
72	IcePlantQ3/2025	2025-09-30	2025-11-13	3rd Quarter W/S - Ice Plant		709.20
73	Rinks Q3/2025	2025-09-30	2025-11-13	3rd Quarter W/S - Both Rinks		2,145.03
				Vendor Total:		2,854.23
MAEJES1	Maekelburger, Jessica					
51	LIB 2025-10	2025-10-31	2025-11-13	Mother Goose Program 3 Hrs - Oct		39.00
MARPET1	Marsollier Petroleum Ltd					
15	473077	2025-10-17	2025-11-13	U016 - 5w30 Oil x6/U017 - 5w20 Oil x6		173.69
MERMON1	Merkosky, Monica					
21	Cell 2025-10	2025-10-23	2025-11-13	October Cell Reimbursement		125.55



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Vendor #	Name	Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
NELGRA1	Nelson Granite Limited							
		22	117949	2025-10-20	2025-11-13	Columbarium Plaque - Mayes		656.25
PRAMOB1	Prairiemobile Communications							
		9	RGSASIN18591	2025-10-23	2025-11-13	IPhone Screen Protector/Case-		99.88
SASHEA1	Saskatchewan Health Authority c/o							
		1	3517071	2025-10-24	2025-11-13	635 James St N - Testing		23.00
		5	3517023	2025-10-23	2025-11-13	130 5th Ave - Testing		23.00
		6	3517024	2025-10-23	2025-11-13	635 James St W - Testing		23.00
		7	3517025	2025-10-23	2025-11-13	585 James St - Testing		23.00
		10	3516930	2025-10-22	2025-11-13	365 James St N - Testing		23.00
		11	3516929	2025-10-21	2025-11-13	325 James St W - Testing		23.00
		12	3516931	2025-10-22	2025-11-13	325 James St N - Testing		23.00
		13	3516932	2025-10-22	2025-11-13	130 5th Ave - Testing		23.00
		14	3516928	2025-10-21	2025-11-13	Lumsden Pharmacy - Testing		23.00
		24	3517163	2025-10-27	2025-11-13	200 River St - Testing		23.00
		25	3517072	2025-10-24	2025-11-13	585 James St N - Testing		23.00
		26	2214285	2025-10-27	2025-11-13	Dodd's Well House - Testing		23.00
		31	3517616	2025-11-01	2025-11-13	515 Ross St - Testing		23.00
		32	3517615	2025-11-01	2025-11-13	307 Ross St - Testing		23.00
		33	3517614	2025-11-02	2025-11-13	370 Ross St - Testing		23.00
		34	3517613	2025-11-02	2025-11-13	515 Ross St - Testing		23.00
		35	3517624	2025-11-03	2025-11-13	300 James St N - Testing		23.00
		67	1210532	2025-10-24	2025-11-13	Entering River Testing Qu'Appelle Aug		253.00
		68	1210533	2025-10-24	2025-11-13	Downstream Russel Hill Rd - Testing		333.75
Vendor Total:								977.75
SHAJAM1	Shaheen, Jamie							
		46	LIB 2025-10	2025-10-31	2025-11-13	Preschool Storytime 2 Hrs - Oct		26.00
STEALL1	Stelter, Allison B							
		50	LIB 2025-10	2025-10-31	2025-11-13	Mother Goose Program 2 Hrs - Oct		26.00
STIAIN	Stilborn, Ainsley							
		47	LIB 2025-10	2025-10-31	2025-11-13	Library Afterschool Crafts 4 Hrs - Oct		52.00
TEMKRI1	Temple, Krista							
		45	LIB 2024-10	2025-10-31	2025-11-13	Library Storytime 2 hrs - Oct		26.00
THOMEC1	Thor Mechanical							
		36	083193	2025-10-28	2025-11-13	Pickle Ball - Machine & Weld Stand		133.20
TONHYD1	Tonka Hydrovac							
		53	106738	2025-10-28	2025-11-13	Storm Sewer Cleaning - 8 Hrs		3,268.95
TOSTEC1	Toshiba Tec Canada Business Sol.							
		2	AR5209641	2025-10-27	2025-11-13	Unit 5005 - Sep 29-Oct 28/25 Copies		300.17
		3	AR5209642	2025-10-27	2025-11-13	Unit 5015 - Sep 27-Oct 26/25 Copies		335.68
Vendor Total:								635.85

Date Printed
2025-11-07 12:36 PM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00259 - November 12, 2025 To Be Approved
For the Period Ended 2025-11-30

Page 4

Vendor #	Name					
Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
WEEMAN1 Weed Man						
4	2093347	2025-10-27	2025-11-13	Chall - Aeration (Fall)		90.85
WIRAGE1 Wireless Age Corp. Dept., The						
66	726512-91	2025-10-24	2025-11-13	FD - Multi Unit Radio Charger		1,731.44
WOLCOL1 Wolf, Colleen						
49	LIB 2025-10	2025-10-31	2025-11-13	Afterschool Craft Program 6 Hrs - Oct		78.00
Total for Batch:						<u>115,930.09</u>

Invoices Printed: 73



Date Printed
2025-10-31 11:26 AM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00260 - November 12, 2025 Preauthorized
For the Period Ended 2025-10-31

Page 1

Vendor #	Name	Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
HOMDEP1	Home Depot, The							
		2	10872	2025-09-18	2025-10-31	FD - Reimburse Scarecrow Festival		95.81
		3	3011752	2025-09-25	2025-10-31	Parks - Concrete		18.83
		4	13402	2025-10-08	2025-10-31	Parks - Antifreeze/Fire - Supplies		139.81
		5	9013631	2025-10-09	2025-10-31	U116 - 2x6x10 x 2		23.47
							Vendor Total:	277.92
SASTEL3	SaskTel Mobility Cellular							
		1	Cell 2025-10-16	2025-10-16	2025-10-31	2025 Cellular Plans October 16		467.45
							Total for Batch:	745.37

Invoices Printed: 5



Date Printed
2025-11-07 12:41 PM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00269 - November 12, 2025 Preauthorized-2
For the Period Ended 2025-11-30

Page 1

Vendor #	Name	Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
MEPP	MEPP	6	MEPP-2025-10-25	2025-10-25	2025-11-07	Pension Contribution Oct 25		11,339.36
MINFINED	Minister of Finance -Education	7	EPT 2025-10	2025-10-31	2025-11-07	Education Taxes Remittance October		31,331.63
RECGEN1	Receiver General (Acct #1)	1	RP1-2025-10-25	2025-10-25	2025-11-07	Income Tax/CPP/EI/CPP2 - Oct 25		19,888.70
RECGEN2	Receiver General (Acct #2)	2	RP2-2025-10-25	2025-10-25	2025-11-07	Income Tax/CPP/EI - Oct 25		587.72
SASTEL1	SaskTel	5	SKTel-2025-10	2025-10-28	2025-11-07	Phones-Internet-LFD Alarm October		1,192.42
SASTEL2	SaskTel - Acct 9711865-1	4	Off Phone 25-10	2025-10-28	2025-11-07	Office Phones & Alarm-911 Chrg - October		427.65
SECMON1	SecurTek Monitoring Services	3	INV2260856	2025-10-03	2025-11-07	Office Alarm October		55.45
Total for Batch:								<u>64,822.93</u>

Invoices Printed: 7



Date Printed
2025-10-30 8:44 AM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00262 - October 2025 Grants
For the Period Ended 2025-10-31

Page 1

Vendor #	Name	Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount
LUMDEW1	Lumsden Dew Drop In	3	2025/2026 Grant	2025-10-01	2025-10-30	2025/2026 SK Lottery Grant		2,000.00
LUMDIS1	Lumsden & Dist. Heritage Home	2	2025/2026 Grant	2025-10-01	2025-10-30	2025-2026 SK Lottery Grant		1,000.00
LUMHIS1	Lumsden Historical Society	4	2025/2026 Grant	2025-10-01	2025-10-30	2025-2026 SK Lottery Grant		2,000.00
ROYCAN1	Royal Canadian Legion	1	9/10-Pay 2025	2025-10-01	2025-10-30	Legion Loan Payment #9 of 10		3,750.00
Total for Batch:								<u>8,750.00</u>

Invoices Printed: 4



Date Printed
2025-11-03 2:44 PM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00273 - Robertson Stromberg
For the Period Ended 2025-11-30

Page 1

Vendor #	Name						
Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount	
ROBSTR1	Robertson Stromberg LLP						
1	#002/2025	2025-11-03	2025-11-03	Legal Fees		8,750.00	
Total for Batch:						8,750.00	

Invoices Printed: 1



Date Printed
2025-10-30 8:44 AM

Town of Lumsden
Invoice Edit List - Condensed
Batch # 2025-00265 - Hall Deposit Refund
For the Period Ended 2025-10-31

Page 1

Vendor #	Name						
Tr #	Invoice #	Date	Due Date	Reference	PO #	Invoice Amount	
HAMCRA1	Hammond, Craig						
1	Hall Deposit	2025-10-26	2025-10-30	Refund - Hall Deposit Oct 24-26/25		500.00	
Total for Batch:						500.00	

Invoices Printed: 1



Library / Legion Financial Statement & 2026 Budget

Report Date
2025-10-22

2025-01-01 to 2025-09-30

Page 1

	2025 Budget	2025 YTD	2026 Budget
Revenue (50%)			
Rentals - Library (JADM)	400	375	450
Transfer from Reserves	1,788	1,919	5,056
Revenue Totals:	2,188	2,294	5,506
Expenditures (50%)			
Insurance / Utilities / Maintenance			
Insurance - Buildings (Library JADM)	1,526	1,526	1,584
Heat (Library JADM)	897	693	880
Power (Library JADM)	1,322	979	1,200
Telephone (Library JADM)	390	267	395
Water & Sewer (Library JADM)	663	338	676
Maint. - Buildings (Library JADM)	2,000	2,162	2,000
Janitorial Contract (Library JADM)	3,888	2,921	4,024
Janitorial Supplies (Library JADM)	400	275	400
Total Insurance / Utilities / Maintenance:	11,086	9,161	11,159
Capital (50%)			
Capital - Library / Legion	1,788	1,919	5,056
	1,788	1,919	5,056
Expense Totals:	12,874	11,080	16,215
Each Municipality's Share	(10,686)	(8,786)	(10,709)

History:

The Town of Lumsden and the RM of Lumsden jointly purchased the Legion building in 2016. The purchase price was \$75,000 and the Legion agreed to annual payments from 2017-2026 in the amount of \$7,500 (\$3,750 from each municipality) at 0% interest.

The building was quickly renovated so that the library could relocate from the lower level of the Municipal Office to the Legion / Library building. Both municipalities shared the cost to renovate both buildings (offices were constructed in the lower level of the municipal office after the library moved out).

In addition to the shared expenses mentioned above, each municipality is responsible for other costs associated with the Library including:

RM of Lumsden:

\$29,028 - RM's share of 25 hours per week (this is the 2025 cost, the RM has not yet received the 2026 invoice)

\$ 4,036 - RM's 50% share of extra 10 hours per week for 2026, this began in 2019

Town of Lumsden:

\$36,422 - Town's share of 25 hours per week for 2026, this is determined by the Region

\$ 4,036 - Town's 50% share of extra 10 hours per week for 2026, this began in 2019

\$ 1,300 - Public Works 2025 Wages to Oct 11, 2025 (minor maintenance)

\$ 1,890 - Storytime Programming to October 20, 2025

The 2025 budget for capital improvements (\$1,788) included the replacement of kitchen appliances. These appliances are used for library programming such as the Baking Program and the Cooking Club. The 2026 budget for capital improvements is proposed as: \$2,014 to replace the south-facing door and \$3,042 to paint the entire exterior.

TOWN OF LUMSDEN

R.M. OF LUMSDEN



DATE: September 7, 2025

TO: Joint Administration Committee

FROM: Monica Merkosky, CAO

SUBJECT: Proposed 2026 Office Capital Expenditures

Description	2022	2023	2024	2025	2026
Roof Repair (West Side Perimeter)	\$28,789				
Finance Desk Modified to Create New Space		\$13,341			
Server Replaced			\$36,816		
IT External Battery Pak				\$ 6,824	
HVAC Upgrade (West Side)				\$ 5,850	
Generator				\$21,643	
Convert to LED Strip Lighting (West Side)					\$3,074
Each Municipality's Share (50%)	\$14,395	\$6,671	\$18,408	\$17,159	\$1,537

Dec 31 2024 General Government Reserve Balances: Town \$123,930
RM \$186,339

These funds do NOT include the Office Relocation reserved funds.